NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the thirtieth day of August, 2021 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2022 TENTATIVE BUDGET - EXPENDITURES

	FY2020 Actual		FY2021 Anticipated		Proposed FY2022 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
DEPARTMENT							
ASSESSOR	165,152.20	76,704.56	171,397.00	106,440.00	178,123.00	121,980.00	300,103.00
AUDITOR	208,956.00	103,820.46	216,950.00	120,310.00	216,939.00	143,735.00	360,674.00
BUILDING & GROUNDS	54,341.68	335,293.08	66,723.00	320,090.00	85,105.00	353,478.00	438,583.00
COMMISSIONERS	69,148.26	61,567.51	70,347.00	68,810.00	73,809.00	78,645.00	152,454.00
CORONER	17,300.53	34,300.81	18,255.50	36,530.50	23,147.00	45,595.00	68,742.00
COUNTY AGENT-4/H-FAIR	71,958.40	55,089.81	75,330.00	69,000.00	81,397.00	73,510.00	154,907.00
ELECTIONS	33,086.68	40,493.30	70,250.00	109,040.00	72,540.00	119,190.00	193,730.00
EMERGENCY MGMT.	0.00	81,618.01	0.00	5,275.00	0.00	6,275.00	6,275.00
GENERAL ITEMS	4,490.21	880,932.92	6,065.00	537,171.00	3,920.00	542,134.00	546,054.00
JANITOR	0.00	74,840.47	0.00	76,674.00	0.00	77,674.00	77,674.00
TREASURER	147,044.25	80,205.83	155,836.00	111,225.00	172,874.00	123,880.00	296,754.00
VETERANS	0.00	19,203.58	0.00	21,200.00	0.00	23,577.00	23,577.00
ZONING & BUILDING	143,306.11	103,228.07	153,890.00	127,400.00	200,335.00	141,280.00	341,615.00
INFO TECHNOLOGY	61,895.37	153,119.54	66,150.00	224,735.00	68,660.00	222,450.00	291,110.00
GRANTS	0.00	0.00	0.00	1,257,214.00	0.00	1,263,104.00	1,263,104.00
GENERAL RESERVE	0.00	2,182.35	30,000.00	120,000.00	10,000.00	10,000.00	20,000.00
TOTAL CURRENT EXPENSE		**3,079,279.99**		**4,412,308.00**			**4,535,356.00**
ADULT MISD. PROBATION	0.00	226,972.50	0.00	251,010.00	0.00	323,655.00	323,655.00
DIST. COURT SALARIES	259,006.37	126,100.90	312,506.00	174,660.00	330,660.00	198,905.00	529,565.00
JAIL	0.00	643,752.00	0.00	603,400.00	0.00	941,472.00	941,472.00
LAW ENF-COMM.	238,578.69	129,865.36	268,900.00	171,090.00	362,270.00	223,110.00	585,380.00
PROS. ATTORNEY	463,716.67	208,209.82	480,829.00	259,820.00	508,447.00	254,980.00	763,427.00
SHERIFF	956,819.75	655,755.43	1,075,403.00	838,260.00	1,189,756.00	1,024,126.00	2,213,882.00
JUVENILE DETENTION	630,868.77	408,121.84	665,621.00	519,080.00	689,602.00	600,565.00	1,290,167.00
JUVENILE PROBATION	438,917.56	263,343.18	469,479.00	295,603.00	491,318.00	379,164.00	870,482.00
GRANTS	0.00	0.00	0.00	116,000.00	30,000.00	86,000.00	116,000.00
GENERAL RESERVE	0.00	0.00	10,000.00	37,000.00	0.00	0.00	0.00
TOTAL JUSTICE FUND		**5,650,028.84**		**6,576,890.00**			**7,634,030.00**
DISTRICT COURT	259,969.93	330,881.20	287,771.70	605,895.30	326,000.00	781,669.00	1,107,669.00
E911 SYSTEM	101,006.95	207,633.18	83,004.00	814,540.00	0.00	731,200.00	731,200.00
HEALTH	0.00	115,991.40	0.00	116,344.00	0.00	182,790.00	182,790.00
JR COLLEGE	0.00	169,550.00	0.00	250,000.00	0.00	225,000.00	225,000.00
PARKS & RECREATION	0.00	58,519.95	0.00	85,550.00	0.00	70,750.00	70,750.00
PEST	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	26,970.52	728,191.09	38,100.00	1,116,400.00	38,300.00	969,232.00	1,007,532.00
REVALUATION	176,898.30	156,339.94	183,963.00	203,880.00	220,100.00	228,920.00	449,020.00
SANITARY LANDFILL	0.00	947,541.40	0.00	864,694.00	0.00	905,305.00	905,305.00
WEEDS	48,414.56	30,006.48	81,679.00	67,930.00	83,460.00	124,185.00	207,645.00
CID FUND	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00
WATERWAY FUND	5,444.36	98,909.61	16,000.00	77,585.00	31,000.00	77,510.00	108,510.00
ELECTION CONS.	0.00	40,377.28	0.00	261,500.00	0.00	293,000.00	293,000.00
HOSPITAL	0.00	166,058.68	0.00	164,000.00	0.00	164,000.00	164,000.00
JUDGEMENT I.C.63-1305	0.00	0.00	0.00	0.00	0.00	41,792.00	41,792.00
TOTAL OPERATING BUDGET		**12,400,013.66**		**16,330,034.00**			**17,685,599.00**
FAIR-EXHIBITS	38,572.40	63,525.20	42,870.00	179,910.00	42,870.00	179,910.00	222,780.00
FAIR-BLDG/GRDS	57,858.60	95,287.80	26,500.00	23,500.00	26,500.00	23,500.00	50,000.00
HISTORICAL SOCIETY	11,647.64	57,517.62	17,000.00	33,930.00	21,000.00	28,800.00	49,800.00
TOTAL CNTY OPERATING BUDGET		**12,724,422.92**		**16,653,744.00**			**18,008,179.00**

MINIDOKA COUNTY FISCAL YEAR 2022 TENATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,407,000.00	1,341,311.00	513,104.00	1,273,941.00	4,535,356.00
JUSTICE FUND	3,478,164.00	1,000,000.00	0.00	3,155,866.00	7,634,030.00
DISTRICT COURT	359,511.00	353,000.00	0.00	395,158.00	1,107,669.00
PUBLIC ASSISTANCE	517,355.00	300,000.00	0.00	193,650.00	1,007,532.00
HOSPITAL	101,739.00	0.00	0.00	62,261.00	164,000.00
REVALUATION	267,908.00	160,000.00	0.00	21,112.00	449,020.00
HEALTH	162,695.00	10,000.00	0.00	10,095.00	182,790.00
PARKS & RECREATION	17,500.00	0.00	0.00	53,250.00	70,750.00
JR COLLEGE	75,157.00	50,000.00	0.00	99,843.00	225,000.00
WEED	79,154.00	100,000.00	0.00	28,491.00	207,645.00
FAIR BLDG/GRDS (CAP)	33,360.00	14,500.00	0.00	2,140.00	50,000.00
FAIR EXHIBITS (OP)	101,250.00	0.00	0.00	121,530.00	222,780.00
CID	0.00	19,000.00	0.00	1,000.00	20,000.00
E911 SYSTEM	0.00	0.00	0.00	731,200.00	731,200.00
PEST	978.00	1,000.00	0.00	22.00	2,000.00
WATERWAYS	0.00	23,510.00	0.00	85,000.00	108,510.00
SANITARY LANDFILL	0.00	0.00	0.00	905,305.00	905,305.00
HISTORICAL SOCIETY	49,335.00	0.00	0.00	465.00	49,800.00
ELECTION CONSOLIDATION	0.00	213,000.00	0.00	80,000.00	293,000.00
JUDGEMENT I.C. 63-1305	41,792.00	0.00	0.00	0.00	41,792.00
TOTAL	**6,692,898.00**	**3,585,321.00**	**513,104.00**	**7,220,329.00**	**18,008,179.00**

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